

CHAMBER OF DIVING & WATER SPORTS
The Estimated Budget
For the period from 1st of July 2020 till 30th of June 2021

" In Egyptian pounds "

Totally	partial	Payments during the period	Totally	partial	Revenue during the period
		General Expenses			
	2,542,000.00	Salaries, wages and benefits of Employees	261,000.00		collected membership fees
	184,000.00	Offices Rentals	935,250.00		Revenue for services
	100,000.00	Board of Directors meetings and general assembly	500,000.00		Registration fees
	322,850.00	The Chambers's share for the social insurances	2,351,950.00		Exams - Cards - Certificates
	5,000.00	Incentives and Bonus	450,000.00		Bank Credit interest
	136,320.00	Professional fees	1,450,650.00		Implementation of international standards Revenue (ISO Revenue)
	80,000.00	Human resources development			
	20,000.00	internal trips and conferences			
	100,000.00	Marketing and exhibitions			
	100,000.00	Legal fees			
	489,395.17	Environmental Projects Unit			
	481,621.20	Development & Updating unit for Chamber's website and social media			
	20,000.00	Provision for end of service benefits for employees			
	350,000.00	Other expenses			
	11,250.00	Bank Fees			
	3,081,154.18	international standards Implementation Unit EXP (ISO EXP)			
8,023,590.55		Total General Expenses			
100,000.00		Newsletter and Cards service Exp			
50,000.00		Fixed assets			
128,300.00		the Egyptian Tourism Federation share			
26,100.00		Legal reserve			
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-		Surplus / Deficit Budget	2,379,140.55		
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8,327,990.55		Total Payments	8,327,990.55		Total Revenue